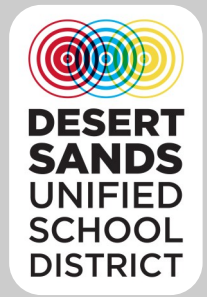


CITIZENS' BOND OVERSIGHT COMMITTEE

2019/20 ANNUAL REPORT

MEASURE KK

April 2021



KENNEDY ELEMENTARY SCHOOL MODERNIZATION

CITIZENS' BOND OVERSIGHT COMMITTEE

J. Spencer Baker
Chair

Sonja Martin
Vice-Chair

Kathleen Boylan

Dr. Bill Feddersen

Chris Escobedo

Rhea Hoffman

The Desert Sands Unified School District's Citizens' Bond Oversight Committee is pleased to present the 2019/2020 Annual Report for Measure KK as required by Proposition 39. The \$225 million bond-issue Measure KK was approved by 69.5% of the voters in the November 2014 election. The funds are to be used to build a new elementary school, modernize schools across the district, invest in technology and to fund projects to make our schools safer and more efficient.

This committee was formed under the requirements of proposition 39. The committee is a nine-member independent citizens committee established by the District Board of Education. Our objective is to ensure that the bond funds are spent as specified per the Measure KK proposition in the November 2014 election. The committee is regularly updated on the progress of Measure KK projects and budgets. We tour the district to observe first-hand the progress of the renovation and construction projects as well as regularly review the budgets and expenditures related to Measure KK.

Measure KK funds have been used to build the new Richard Oliphant Elementary School, modernize La Quinta Middle School, Indio Middle School, Herbert Hoover Elementary School, Kennedy Elementary, Madison Elementary as well as substantial upgrades and updates throughout the district.

The Bond Oversight Committee is committed to full transparency regarding all Measure KK projects. This annual report is a summary of the work accomplished this past year. If you have any questions or concerns about any bond projects, please feel free to contact the committee members or call the Desert Sands Unified School District at (760) 771-8520. Additional information including meeting dates, agendas, and minutes of meetings, are posted on the committees' website: www.dsusd.us/about_dsusd/coc. Our meetings are open to the public and we look forward to input and participation from all stakeholders in the community.

J. Spencer Baker, Chair

Citizens' Bond Oversight Committee



DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENTS

Project Construction Schedule: 2020– 2021

Funding Source: Measure KK + Other

Budget: \$1.2 million

Project Narrative:

Asphalt Repair and Playground Resurfacing Projects at various schools. This project included the repairs of the asphalt parking lots and play areas at Adams, Eisenhower, Paige, and Summit/Horizon.



ADAMS EARLY CHILDHOOD CENTER



EISENHOWER



PAIGE MIDDLE SCHOOL



SUMMIT/HORIZON

KENNEDY ELEMENTARY SCHOOL MODERNIZATION PHASE 2A

Project Construction Schedule: 2019 – 2020
Funding Source: Measure KK
Budget: \$23.3 million

Project Narrative:

This project included the demolition of the original administration building and original classroom buildings at this site. The original facilities have been replaced with new state-of-the-art classrooms and administrative offices. The existing multi-purpose building has received new finishes and the existing classroom building has received technology upgrades to meet district standards.



INDIO MIDDLE SCHOOL MODERNIZATION PHASE 2A

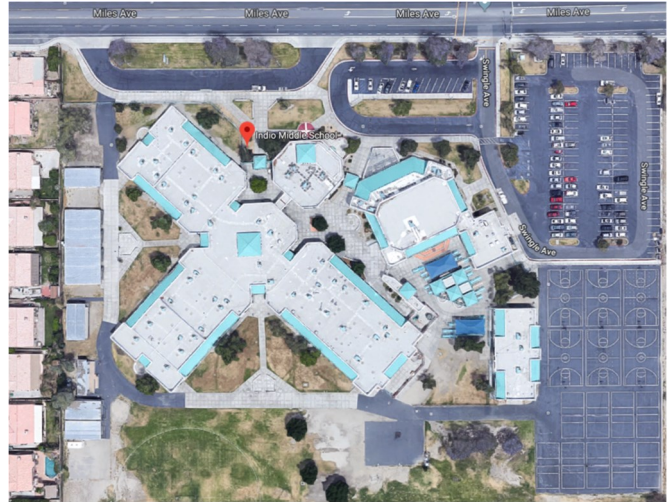
Project Construction Schedule: 2019 – 2020

Funding Source: Measure KK

Budget: \$18.2 million

Project Narrative:

This project included the modernization of the existing campus facilities. The classrooms received new technology to meet the current district standards. The existing classrooms, library, and support spaces received all new finishes and fire, life and safety code improvements.



MADISON ELEMENTARY SCHOOL MODERNIZATION PHASE 2A

Project Construction Schedule: 2019 – 2022

Funding Source: Measure KK

Budget: \$17.4 million

Project Narrative:

This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to match the current district standards. The kindergarten buildings are being replaced with new facilities.



**Classroom images above do not reflect actual interior color selections.*

FORD ELEMENTARY SCHOOL MODERNIZATION PHASE 2B

Project Construction Schedule: 2020 – 2022

Funding Source: Measure KK

Budget: \$19.9 million

Project Narrative:

This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to match the current district standards. The existing portables at this campus will also be removed and replaced with new state-of-the-art classroom buildings and two new kindergarten classrooms.



LINCOLN ELEMENTARY SCHOOL MODERNIZATION PHASE 2B

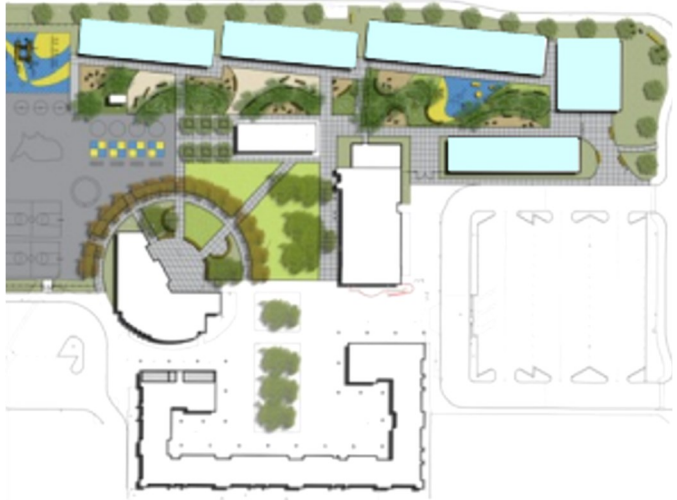
Project Construction Schedule: 2020 – 2022

Funding Source: Measure KK

Budget: \$23.3 million

Project Narrative:

This project includes the demolition of the original administration building and original classroom buildings at this site. The original facilities will be replaced with new state-of-the-art classrooms and administrative offices. The existing multi-purpose building will receive new finishes and the existing classroom building will receive technology upgrades to meet current district standards.

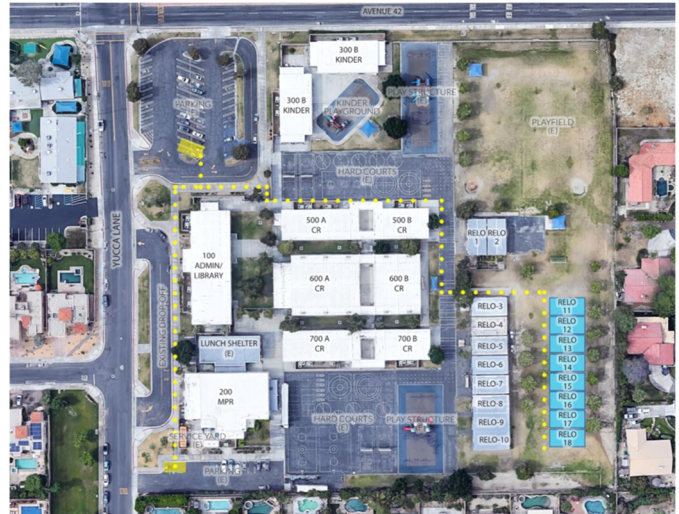


MONROE ELEMENTARY SCHOOL MODERNIZATION PHASE 2B

Project Construction Schedule: 2020 – 2021
Funding Source: Measure KK
Budget: \$11.4 million

Project Narrative:

This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to match the current district standards.



CARTER ELEMENTARY SCHOOL MODERNIZATION PHASE 3

Project Construction Schedule: 2020 – 2022

Funding Source: Measure KK

Budget: \$24.1 million

Project Narrative:

This project includes the demolition of the existing portable classroom at this site. These facilities will be replaced with a new classroom building. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to meet the current district standards.



TRUMAN ELEMENTARY SCHOOL MODERNIZATION PHASE 3

Project Construction Schedule: 2020 – 2022

Funding Source: Measure KK

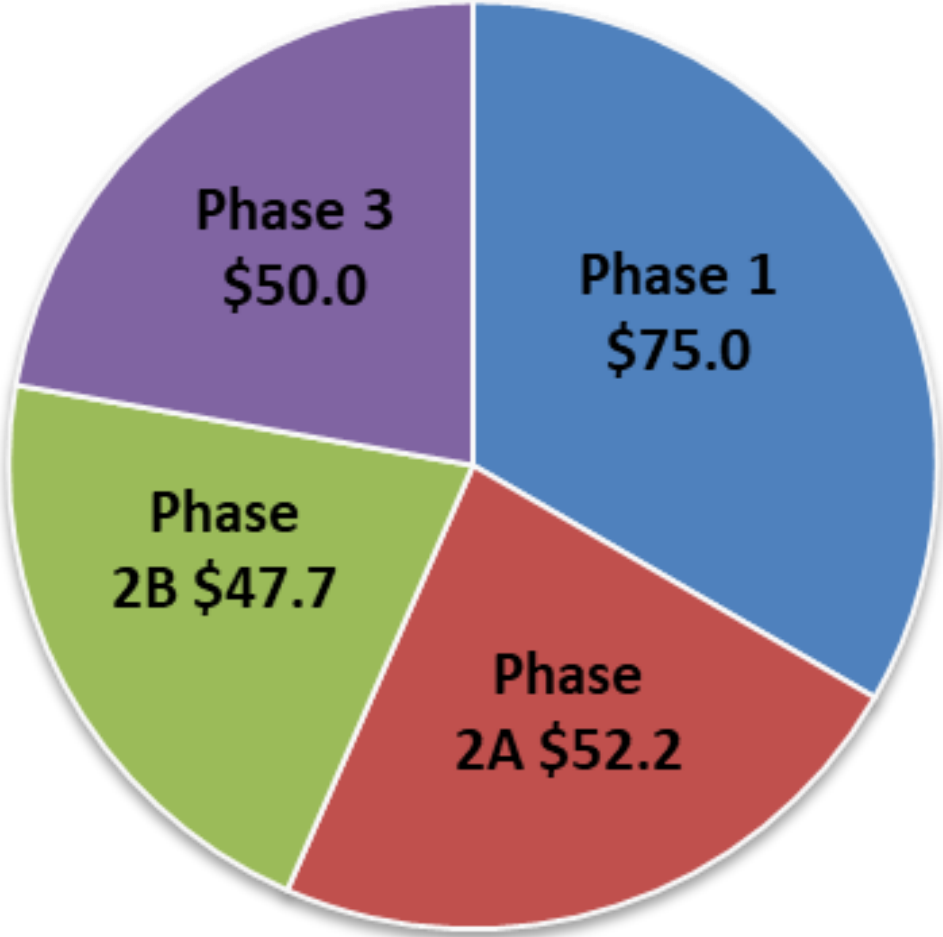
Budget: \$18.4 million

Project Narrative:

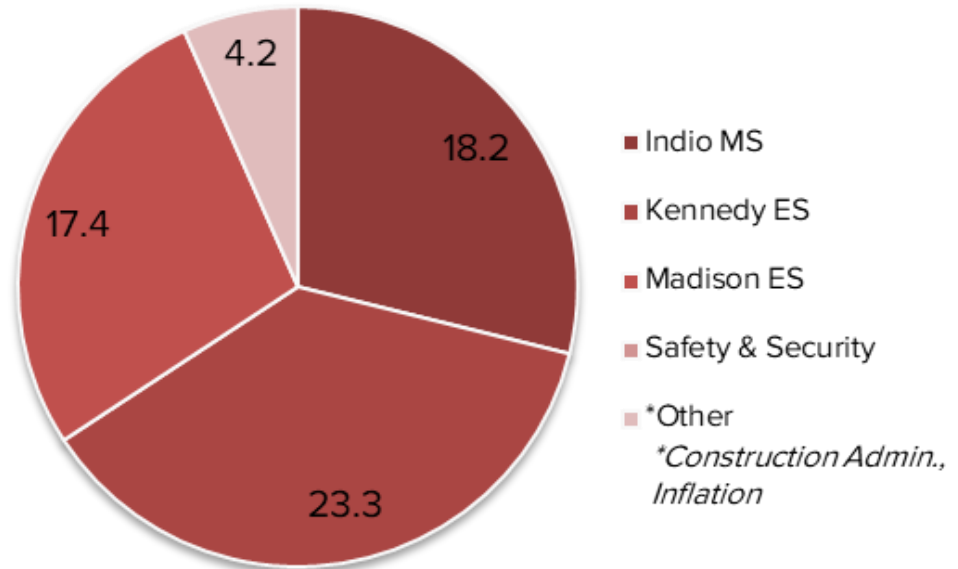
This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to meet current district standards.



Measure KK - \$225 Million

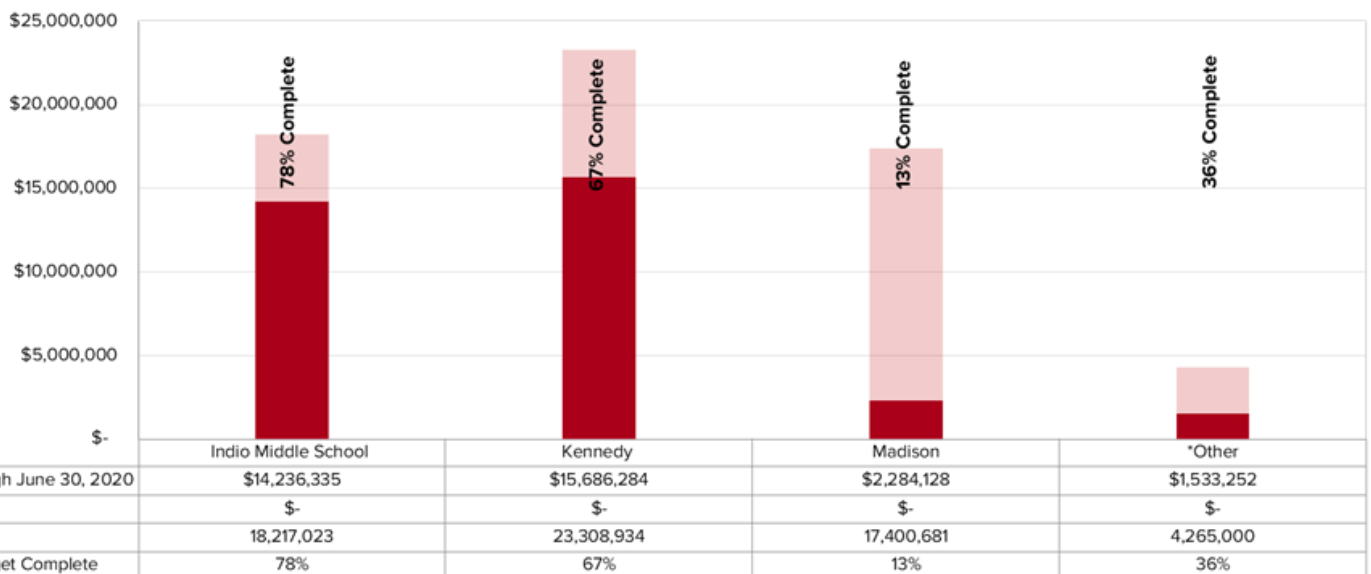


Phase 2A - \$52.2 Million 2018-2021

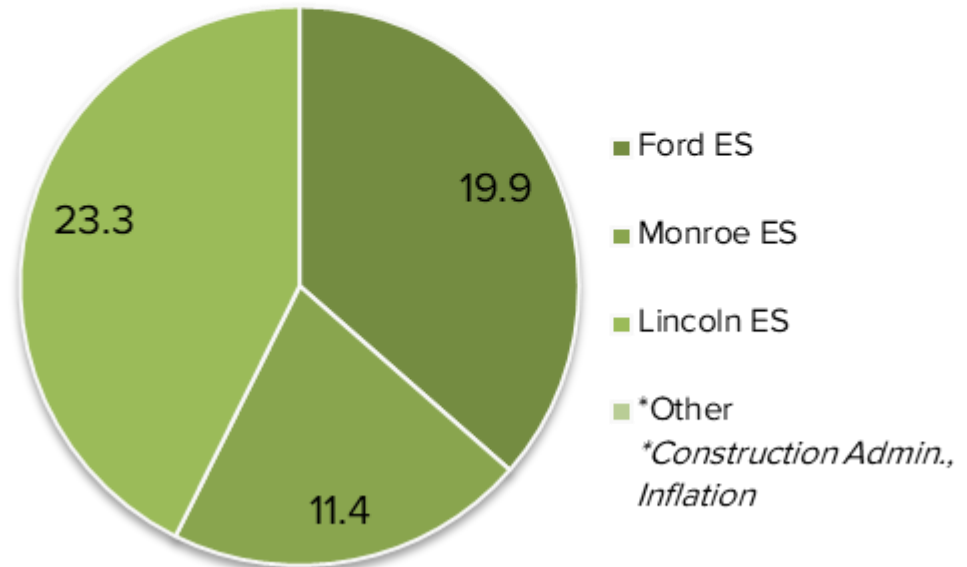


NOTE: Phase 2 has been split into phase 2A and 2B - \$100 million. Total for Phase 2A is \$63 million and includes \$5 million from Phase 1 and \$5 million from interest earned and other funding.

Phase 2A Projects 2018-2021 Percent of Budget Complete by Project

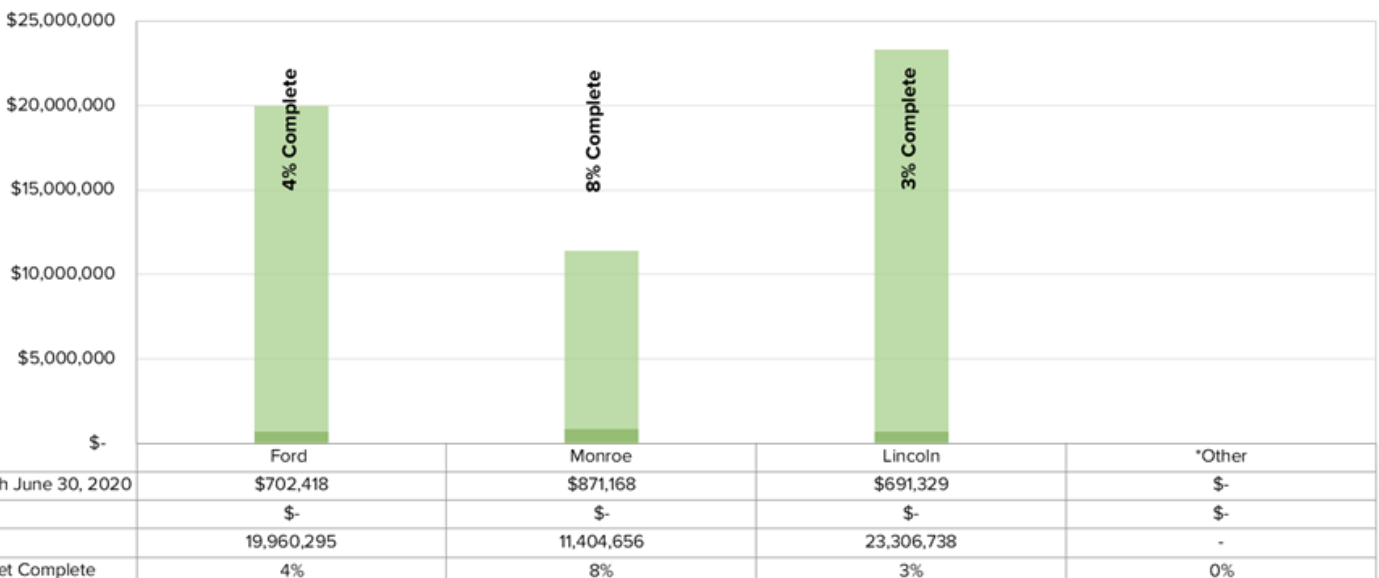


Phase 2B - \$47.7 Million 2018-2021

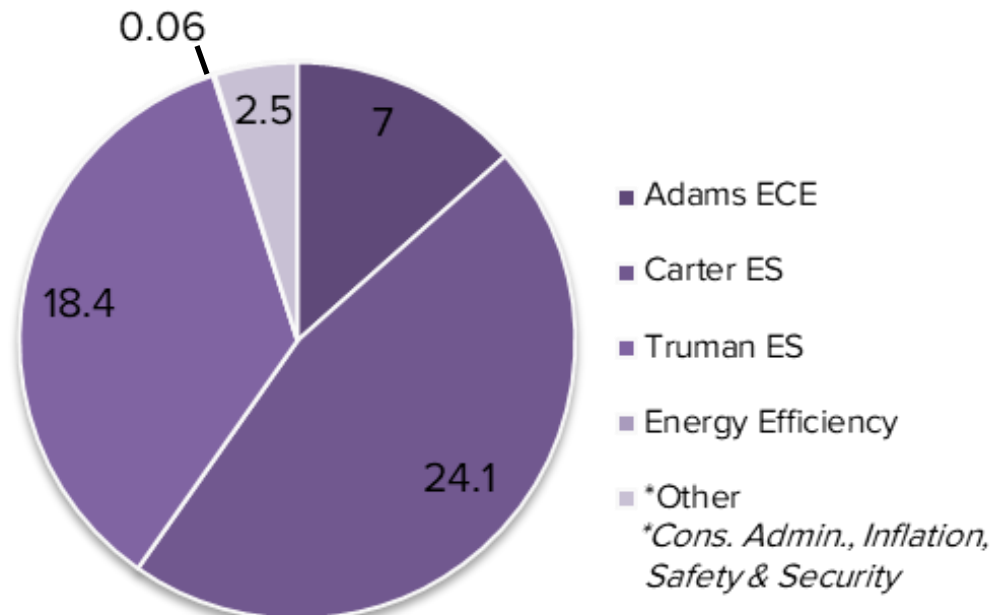


NOTE: Phase 2 has been split into phase 2A and 2B - \$100 million. Total for Phase 2A is \$54 million and includes \$6 million from Phase 1 and \$1.2 million including interest earned and other funding.

Phase 2B Projects 2018-2021 Percent of Budget Complete by Project

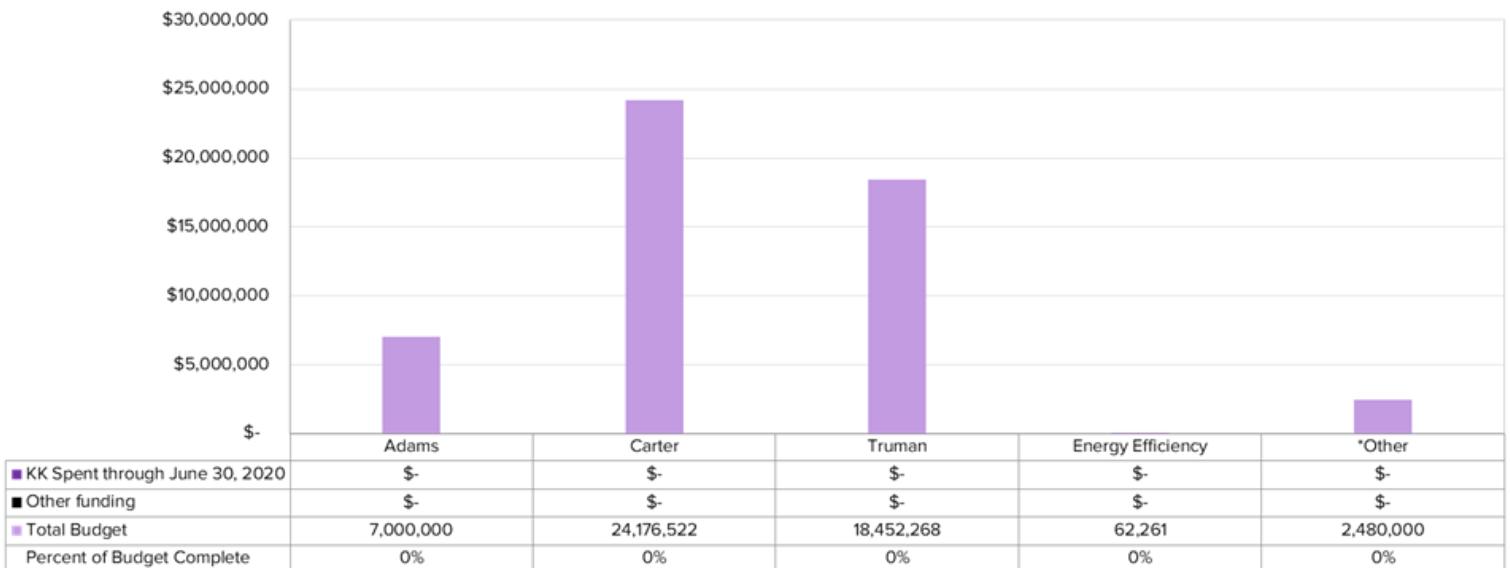


Phase 3 - \$50 Million 2021-2024



NOTE: Total for Phase 3 is \$52 million and includes \$2 million from other funding.

Phase 3 Projects 2021-2024 Percent of Budget Complete by Project



INDEPENDENT FINANCIAL AND PERFORMANCE AUDITS

In compliance with the requirements of Proposition 39, DSUSD engaged the CPA firm of Eide Bailly LLP, to perform an Independent audit of the financial records of the bond program. A copy of the auditors' report for the year ending June 30, 2020 is located on the Citizens' Oversight Committee website at www.dsusd.us/about_dsusd/coc.

In accordance with Education Code section 15280(b), the auditors reported the following results of their procedures:

Financial Audit: "...the financial statements referred to above present fairly , in all material aspects, the financial position of the Building Fund (Measure KK) of the Desert Sands Unified School District as of June 30, 2020, and the results of its operations for the year ended in the conformity with accounting principles generally accepted in the United States of America."

Performance Audit: "The results of our tests indicated that the District expended Measure KK funds only for the specific projects approved by the voters, in accordance with Proposition 39 and outlined in Article XIII A, Section 1(b)(3)(C) of the California Constitution."

The Committee has reviewed the reports and has determined the District to be in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. Specifically, the District has:

- a) Met the requirement that the sale of the bonds be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities.
- b) Provided a list of the specific school facilities projects to be funded and certification that the school district board has evaluated safety, class size reduction, and information technology needs in developing that list.
- c) Met the requirement that the school district board conduct an annual, independent performance audit to ensure that the funds have been expended only on the specific projects listed.
- d) Met the requirement that the school district board conduct an annual, independent financial audit of the proceeds from the sale of the bonds until all of those proceeds have been expended for the school facilities projects.

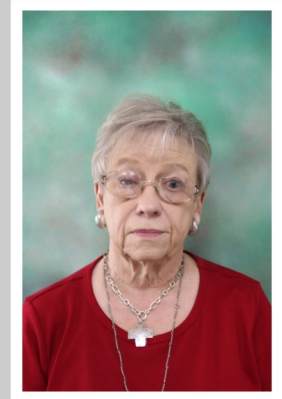
CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS



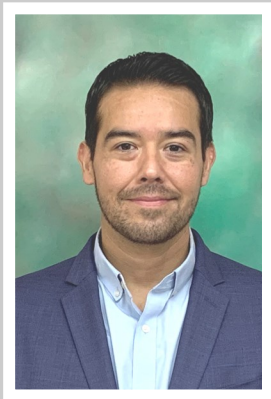
Dr. Bill Feddersen



J. Spencer Baker



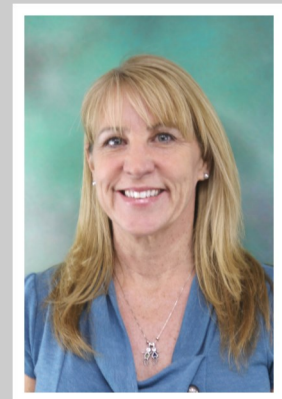
Sonja Martin



Chris Escobedo



Rhea Hoffman



Kathleen Boylan

DESERT SANDS UNIFIED SCHOOL DISTRICT

Board of Education

Ana M. Conover
Donald B. Griffith
Wendy Jonathan
Linda Porras
Tricia Pearce

District Administration

Scott L. Bailey, Superintendent
Jordan Aquino, Asst. Supt., Business Services
Patrick Cisneros, Director, Facilities Services
Facilities Services Department Staff