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CITIZENS' BOND  
OVERSIGHT COMMITTEE  
**ANNUAL REPORT**

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MEASURE KK - 2021/22



# ANNUAL REPORT

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CITIZENS' OVERSIGHT COMMITTEE

## MESSAGE FROM THE CHAIRMAN

*Kathleen Boylan*

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The Desert Sands Unified School District's Citizens' Bond Oversight Committee is pleased to present the 2021/2022 Annual Report for Measure KK as required by Proposition 39. The \$225 million bond-issue Measure KK was approved by 69.5% of the voters in the November 2014 election. The funds are to be used to build a new elementary school, modernize schools across the district, invest in technology, and to fund projects to make our schools safer and more efficient. This committee was formed under the requirements of proposition 39. The committee is a nine-member independent citizens committee established by the District Board of Education. Our objective is to ensure that the bond funds are spent as specified per the Measure KK proposition in the November 2014 election. The committee is regularly updated on the progress of Measure KK projects and budgets. We tour the district to observe first-hand the progress of the renovation and construction projects as well as regularly review the budgets and expenditures related to Measure KK.

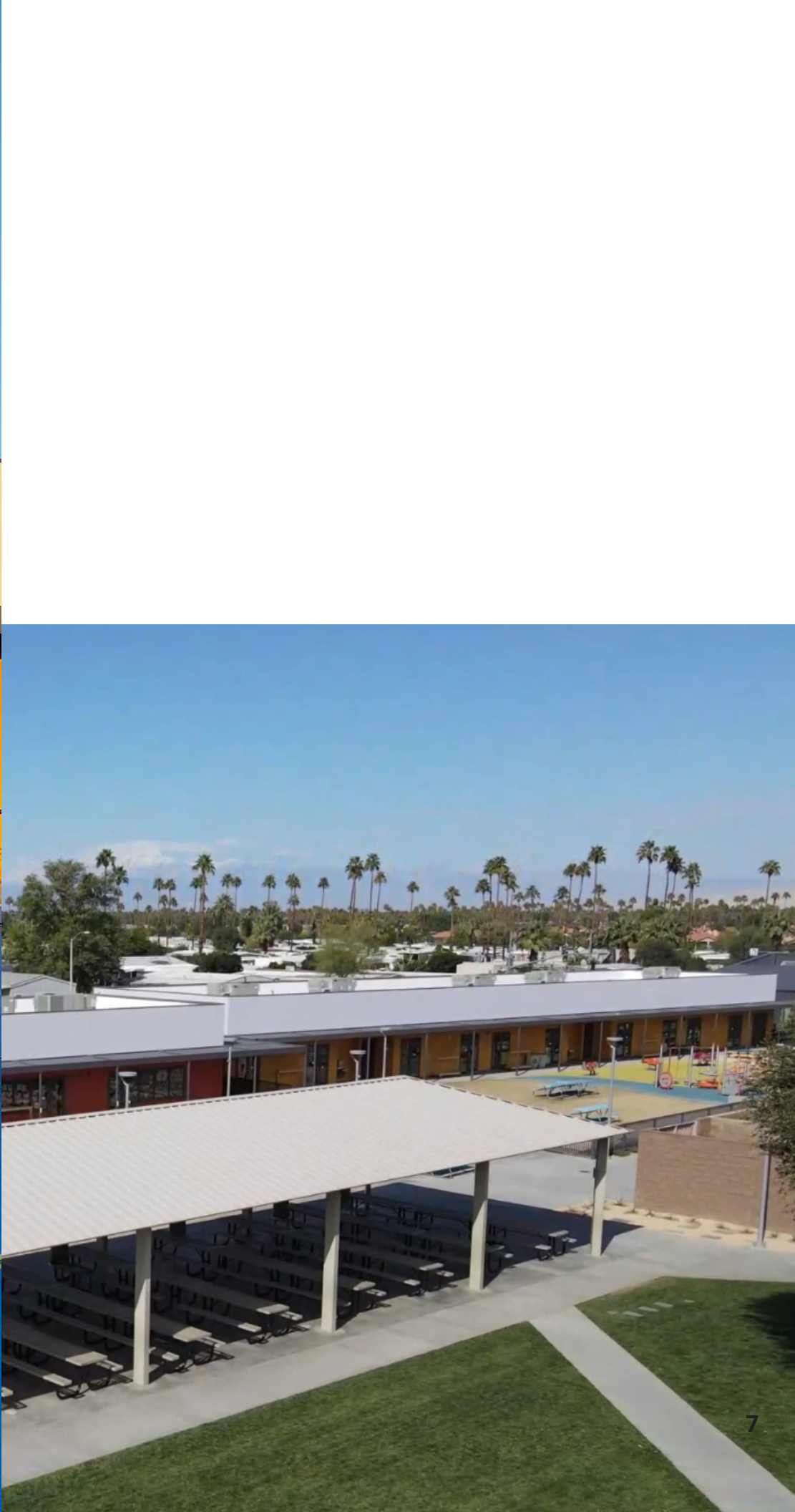
Measure KK funds have been used to build the new Richard Oliphant Elementary School, modernize La Quinta Middle School, Indio Middle School, Herbert Hoover Elementary School, Kennedy Elementary, Madison Elementary, Ford Elementary School, Lincoln Elementary School, Carter Elementary School, Truman Elementary School, and substantial upgrades throughout the district. The bond program was developed over three bond series, and the third and final series of projects are under construction.

The Bond Oversight Committee is committed to full transparency

regarding all Measure KK projects. This annual report is a summary of the work accomplished during the 2021-22 fiscal year. If you have any questions or concerns about any bond projects, please feel free to contact the committee members or call the Desert Sands Unified School District at (760) 771-8520. Additional information including meeting dates, agendas, and minutes of meetings, are posted on the committees' website: [www.dsusd.us/about\\_dsusd/coc](http://www.dsusd.us/about_dsusd/coc). Our meetings are open to the public, and we look forward to input and participation from all stakeholders in the community.









*Photo top left  
Kinder play area and main courtyard*



*Photo lower left  
New play structure and play area*



*Photo far right  
New administration office off Magnesia Falls*

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## LINCOLN ELEMENTARY SCHOOL **MODERNIZATION**

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*Project Narrative*

*This project includes the demolition of the original administration building and original classroom buildings at this site. The original facilities will be replaced with new state-of-the-art classrooms and administrative offices. The existing multi-purpose building will receive new finishes, and the existing classroom building will receive technology upgrades to meet current district standards.*





**MEASURE KK**

*BUDGET*

**\$23.3 MIL**

**PERCENT**

*COMPLETE*

**83%**

**CONSTRUCTION**

*SCHEDULE*

**2021-2022**



*Photo top left*  
*Main play area and black top*



*Photo lower left*  
*New administration office area*

*Photo far right*  
*Administration office entry*



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## FORD ELEMENTARY SCHOOL **MODERNIZATION**

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*Project Narrative*

*This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to match the current district standards. The existing portables at this campus will also be removed and replaced with new state-of-the-art classroom buildings and two new kindergarten classrooms.*



**MEASURE KK**  
*BUDGET* **\$19.9 MIL**

**PERCENT**  
*COMPLETE* **90%**

**CONSTRUCTION**  
*SCHEDULE* **2020-2022**





*Photo top left*  
*Modernized classroom in 800 building*



*Photo lower left*  
*Classroom in 800 building*

*Photo far right*  
*Kindergarten classroom*



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## TRUMAN ELEMENTARY SCHOOL **MODERNIZATION**

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*Project Narrative*

*This project includes the modernization of the existing campus facilities. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to meet current district standards.*





MEASURE KK

*BUDGET*

**\$18.4 MIL**

PERCENT

*COMPLETE*

**16%**

CONSTRUCTION

*SCHEDULE*

**2022-2023**

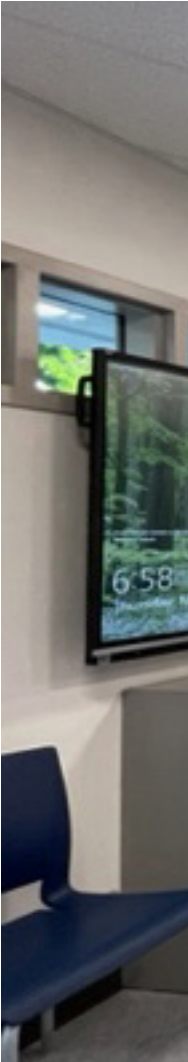


*Photo top left*  
*Teacher workroom*



*Photo lower left*  
*New administration office reception area*

*Photo far right*  
*New administration office lobby area*



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## CARTER ELEMENTARY SCHOOL **MODERNIZATION**

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*Project Narrative*

*This project includes the demolition of the existing portable classrooms at this site. These facilities will be replaced with a new classroom building. The existing classrooms, library, and educational support spaces will receive all new finishes and fire, life and safety code improvements. The classrooms will receive new technology to meet the current district standards.*



MEASURE KK  
*BUDGET* **\$24.1 MIL**

PERCENT  
*COMPLETE* **10%**

CONSTRUCTION  
*SCHEDULE* **2022-2024**

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## COMMITTEES CERTIFICATION

### *Independent Financial and Performance Audit*

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In compliance with the requirements of Proposition 39, DSUSD engaged Eide Bailly LLP, CPA firm, to perform an Independent audit of the financial records of the bond program. A copy of the auditors' report for the year ending June 30, 2022 is located on the Citizens' Oversight Committee website at [www.dsusd.us/about\\_dsusd/coc](http://www.dsusd.us/about_dsusd/coc).

In accordance with Education Code section 15280(b), the auditors reported the following results of their procedures:

Financial Audit: "...the financial statements referred to above present fairly, in all material aspects, the financial position of the Building Fund (Measure KK) of the Desert Sands Unified School District as of June 30, 2020, and the results of its operations for the year ended in the conformity with accounting principles generally accepted in the United States of America."

Performance Audit: "The results of our tests indicated that the District expended Measure KK funds only for the specific projects approved by the voters, in accordance with Proposition 39 and outlined in Article XIII A, Section 1(b)(3)(C) of the California Constitution."

The Committee has reviewed the reports and has determined the District to be in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. Specifically, the District has:

- a) Met the requirement that the sale of the bonds be used only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities.
- b) Provided a list of the specific school facilities projects to be funded and certification that the school district board has evaluated safety, class size reduction, and information technology needs in developing that list.
- c) Met the requirement that the school district board conduct an annual independent performance audit to ensure that the funds have been expended only on the specific projects listed.
- d) Met the requirement that the school district board conduct an annual independent financial audit of the proceeds from the sale of the bonds until all of those proceeds have been expended for the school facilities projects.



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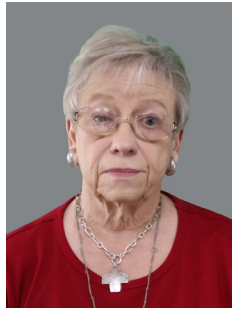
## COMMITTEE MEMBERS



*Kathleen Boylan*



*Chris Escobedo*



*Sonja Martin*



*Rosemary Hallick*



*Peter Kim*



*Dr. Eric Presser*



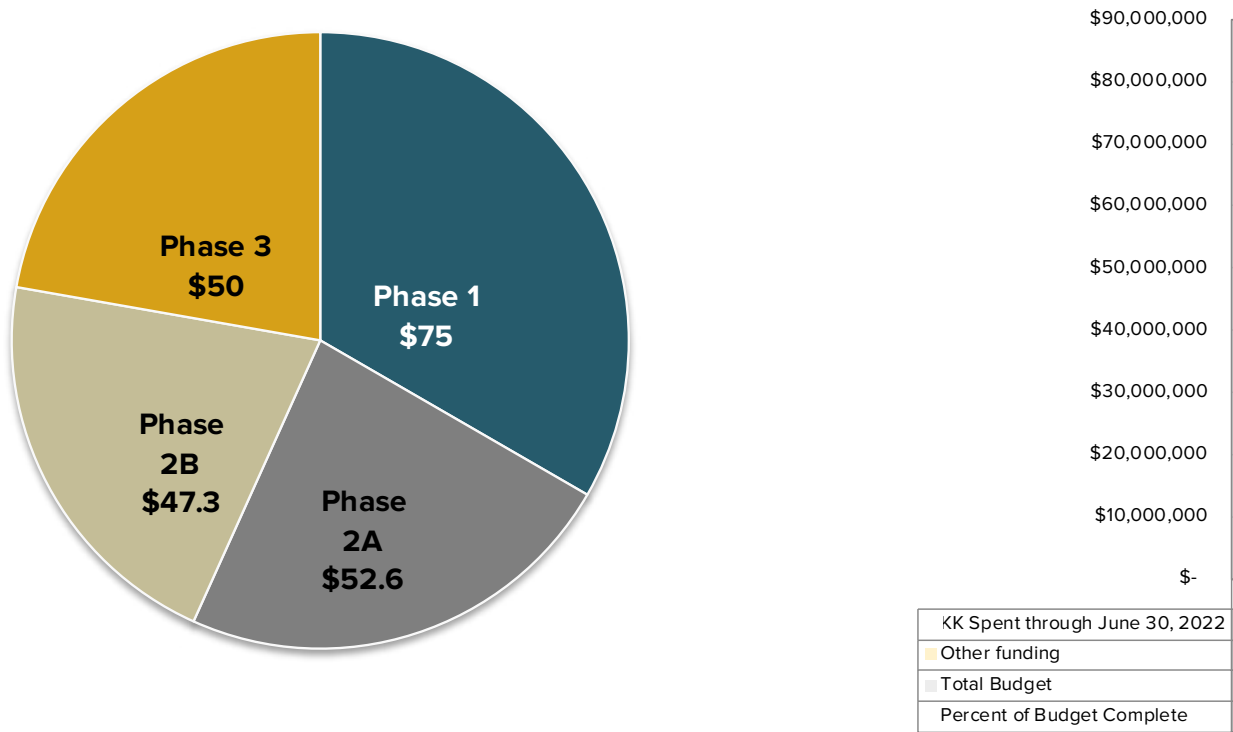
*Michelle Newman*



*Ruben Diaz*

# FINANCIAL REPORT BREAKDOWN

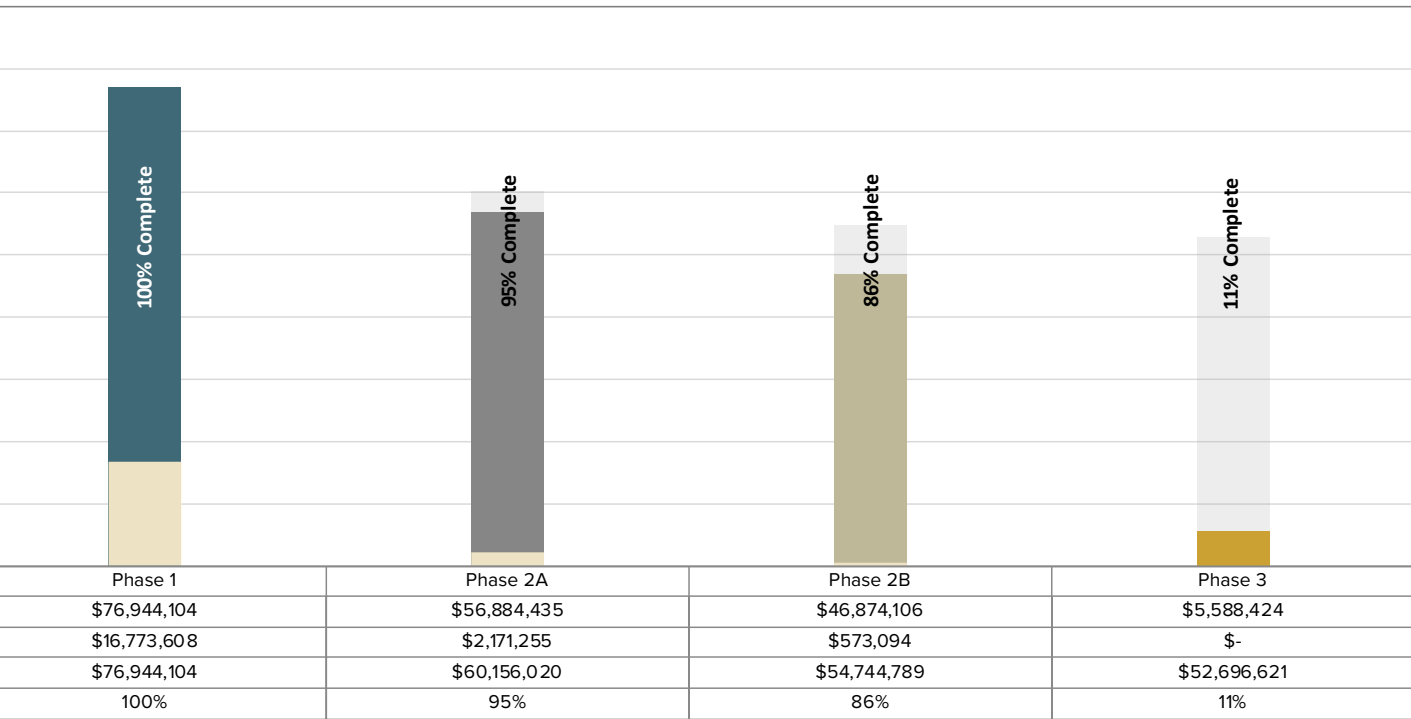
Measure KK



## MEASURE KK BOND PROGRAM

*Program Narrative*

Measure KK includes three series of bond sales. The bond proceeds were allocated to specific projects and broken down into three phases. Phase 1 is complete. Phase 2 was broken into 2 phases, identified as 2A and 2B. Phase 3 is the final phase. A spending summary and budget status by phase is shown above on the chart to the right side of the page.



**MEASURE KK**

**\$225 MIL**

*BUDGET*

**PERCENT**

**76%**

*COMPLETE*

**CONSTRUCTION**

**2015-2024**

*SCHEDULE*

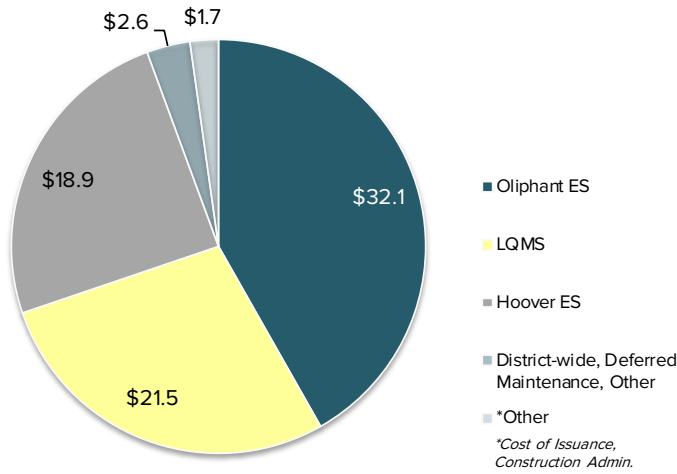
# FINANCIAL REPORT BREAKDOWN

## PHASE 1

# \$75

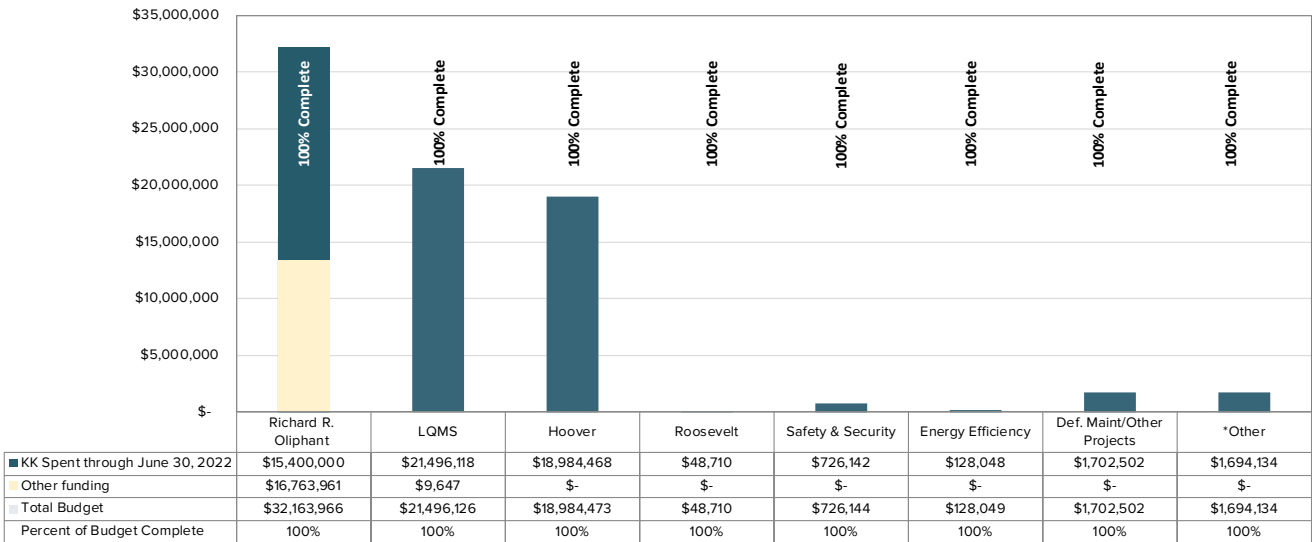
MILLION

Measure KK



NOTE: Projects total \$76.9 million, which includes interest earned and other funding.

## PERCENT OF BUDGET COMPLETE BY PHASE





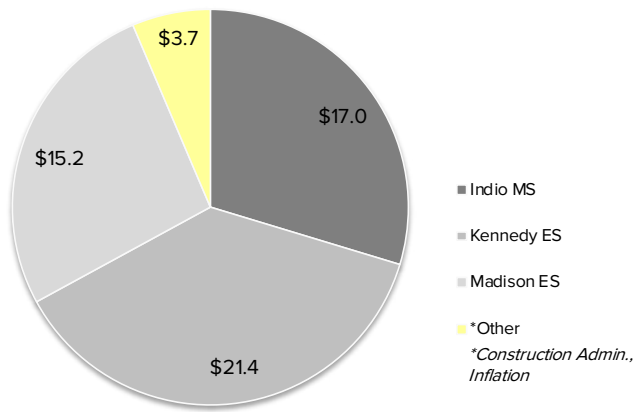
# FINANCIAL REPORT BREAKDOWN

## PHASE 2A

# \$52.6

MILLION

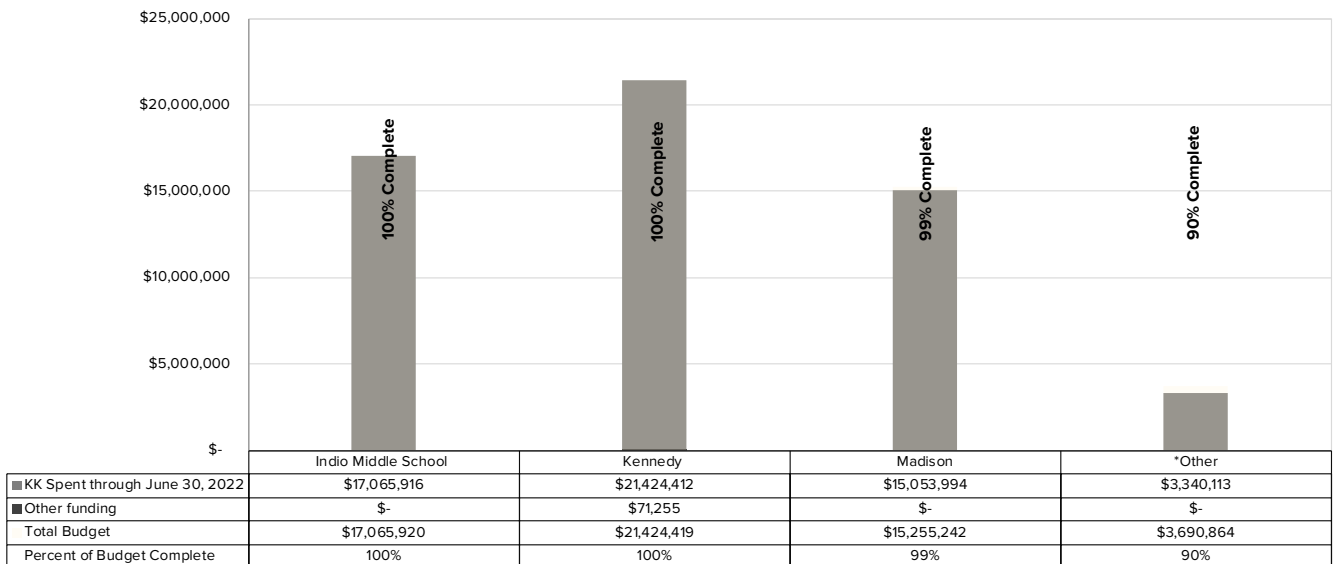
Measure KK



NOTE: Phase 2 has been split into phase 2A and 2B - \$100 million.

Total for Phase 2A is \$57.3 million and includes funding from Phase 1, interest earned and state reimbursement.

## PERCENT OF BUDGET COMPLETE BY PROJECT



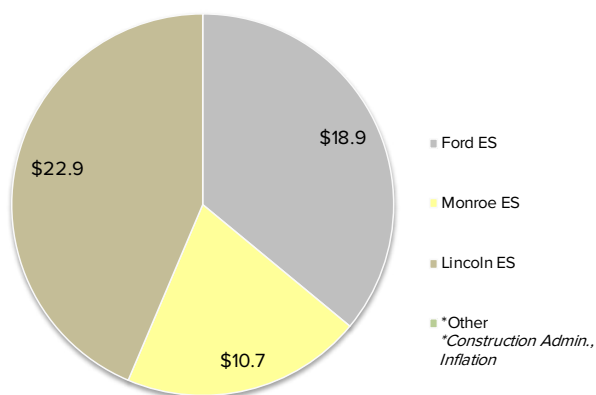
# FINANCIAL REPORT BREAKDOWN

## PHASE 2B

# \$47.3

MILLION

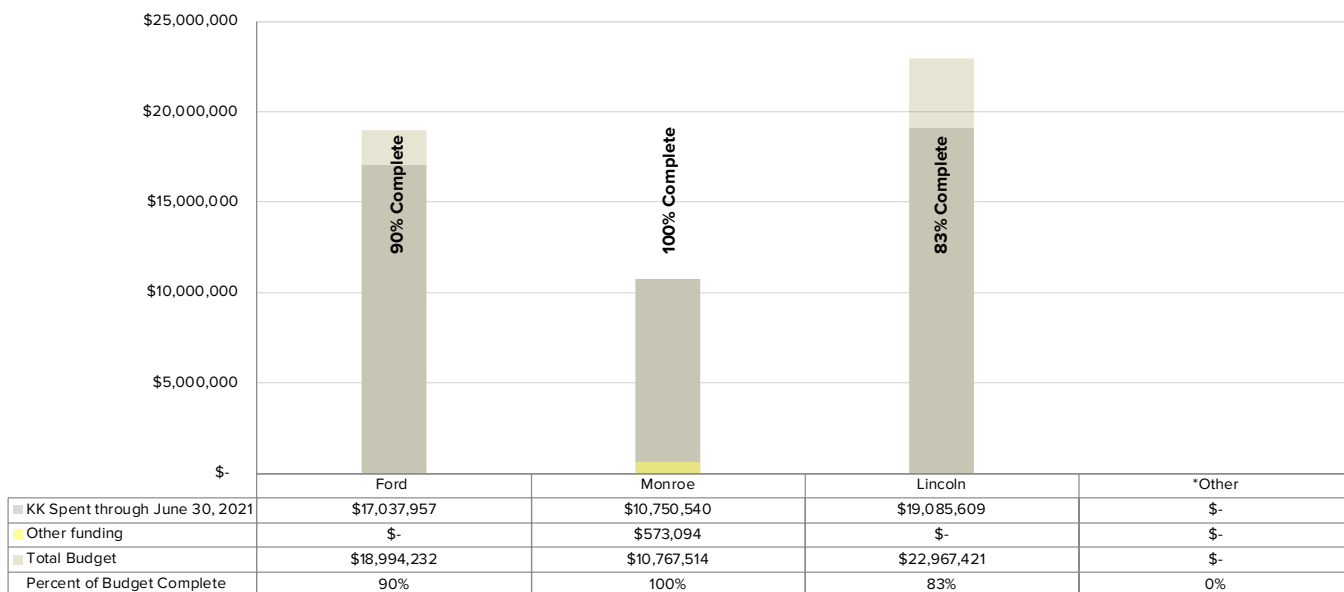
Measure KK



NOTE: Phase 2 has been split into phase 2A and 2B - \$100 million.

Total for Phase 2B is \$52.7 million and includes funding from Phase 1, interest earned, and state reimbursement.

## PERCENT OF BUDGET COMPLETE BY PROJECT



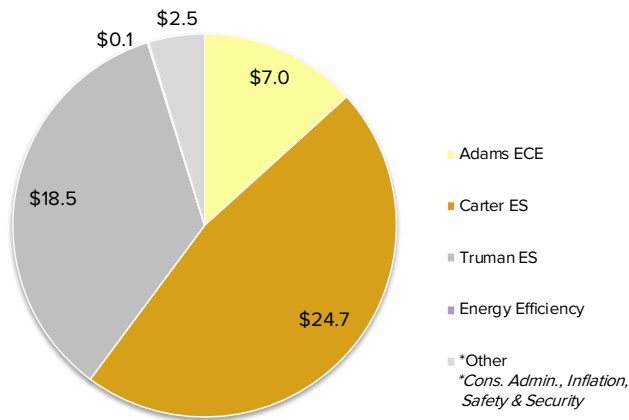
# FINANCIAL REPORT BREAKDOWN

## PHASE 3

# \$50

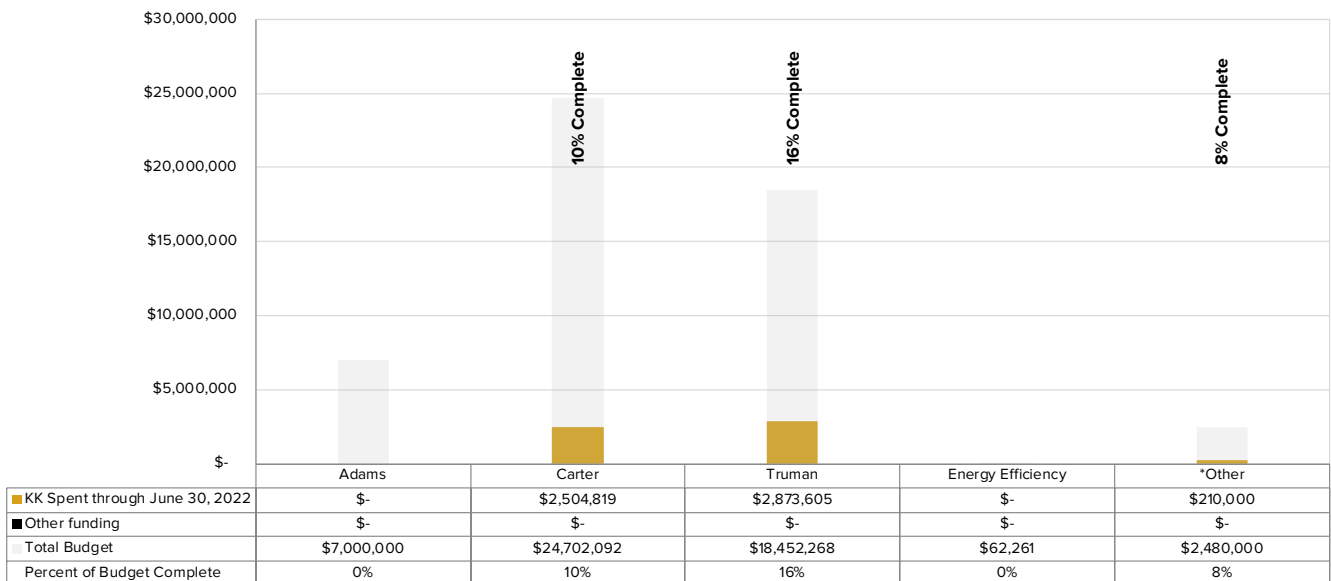
MILLION

Measure KK



NOTE: Project Total for Phase 3 is \$52.7 million and includes \$2 million from Phase 1 and state reimbursement.

## PERCENT OF BUDGET COMPLETE BY PROJECT



## DESERT SANDS UNIFIED SCHOOL DISTRICT

### BOARD OF EDUCATION

Linda Porras  
Humberto Alvarez  
Tricia Pearce  
Michael Duran  
Kailee Watson

### DISTRICT ADMINISTRATION

Kelly May-Vollmar, Ed.D., Superintendent  
Jordan Aquino, Asst. Superintendent, Business Services  
Patrick Cisneros, Director, Facilities Services  
Facilities Services Department Staff

# 21-22

#### DESERT SANDS UNIFIED SCHOOL DISTRICT

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